

# 2018

Annual Report

# CATHOLIC CHARITIES OF SOUTHEAST TEXAS

*all things  
-WORK-  
TOGETHER  
for Good  
TO THOSE WHO  
love God  
-ROMANS-  
8:28*



## Mission Notes

- Catholic Charities has five new office locations to serve Harvey survivors:
  - Our Mother of Mercy, Beaumont
  - St. Mary Hospital, Port Arthur
  - Our Lady of Lourdes, Vidor
  - Our Lady of the Pines, Woodville
  - Office of Emergency Management, Livingston
- Disaster Case Manager (DCM) allocation by county is:
  - 13 for Jefferson
  - 9 for Orange
  - 1 for Polk
  - 1 for Tyler
- Each DCM will serve an estimated 35 families
- The initial contract term for Project Comeback: TEXAS expires August 2019; a contract extension is anticipated but not yet confirmed.

## Harvey Disaster Recovery

The vast majority of our 2017-2018 fiscal year was focused on disaster relief and recovery work in response to Hurricane Harvey that devastated the Texas Gulf Coast in August 2017. In late May 2018 we entered into an agreement with Catholic Charities USA to serve as a provider with the federally funded disaster case management program Project Comeback: TEXAS. This program is an initiative of National Voluntary Organizations Active in Disaster or NVOAD and is a consortium with five of its member agencies: Catholic Charities USA, Islamic Circle of North America (ICNA), Lutheran Disaster Response, the Society of Saint Vincent de Paul, and the United Methodist Committee on Relief (UMCOR).

Project Comeback: TEXAS will serve an estimated 12,000 cases across the 33 counties that received individual assistance disaster declarations. As part of this consortium, our agency is allocated to hire 24 Disaster Case Managers (DCMs) who will serve an estimated 840 cases across four counties that include Jefferson, Orange, Polk, and Tyler.

Because the federal funding for this program does not include financial assistance for survivors, it is the role of the DCMs to help survivors develop recovery plans and then to find the resources needed to complete those plans.

There are another 12 staff who support the work of this program to cover needed ancillary services such as program oversight, construction cost estimating, resource coordination, human resources, accounting, and clerical/ data management. Funding for these positions is supported by Project Comeback: TEXAS and by Catholic Charities USA.

To qualify for this program with our agency, survivors must reside in one of the four counties being served through Project Comeback: TEXAS. All Harvey survivors are eligible to receive services under this program including individuals and families without US citizenship.

*providing help.  
creating hope.*

# Mission Impact

**4,934**

total unduplicated clients served during the fiscal year ended June 30, 2018

**33**

individuals completed home buyer education classes

**20**

immigrants passed US citizenship test

**88**

green card renewals

**205**

tax returns filed with refunds totaling \$258,930

**211**

counseling sessions

**16,787**

hours served by 931 volunteers

**36,406**

meals served

## CATHOLIC CHARITIES OF SOUTHEAST TEXAS STATEMENT OF ACTIVITIES For the Years Ended June 30, 2018 and 2017

	2018	2017
Contributions and Bequests	\$1,042,560	\$165,265
Federal/State and Other Grant Financial Assistance	2,762,778	803,376
Diocesan Contributions	320,000	320,000
Fundraising	364,411	432,254
Program Service Fees	117,351	121,689
Investment Income	76,184	43,028
Gain from sale of assets <sup>1</sup>	4,563	17,052
Plant Management <sup>1</sup>	0	1,910

**TOTAL REVENUE: \$4,687,847 \$1,904,574**

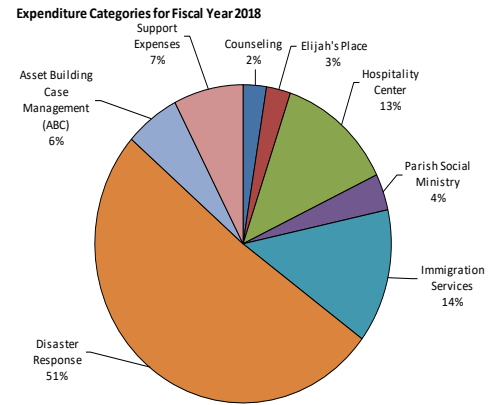
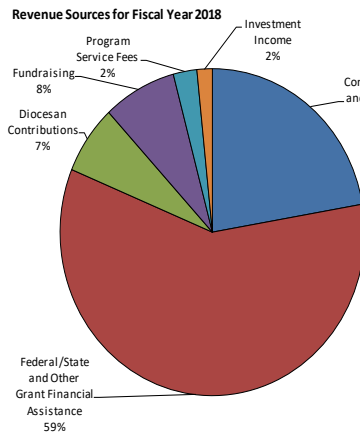
Counseling	\$54,634	\$102,314
Elijah's Place	56,720	43,274
Hospitality Center	273,044	319,908
Parish Social Ministry	79,541	99,397
Immigration Services	293,153	315,145
Disaster Response	1,102,561	495,592
Asset Building Case Management (ABC)	128,613	131,491
Support Expenses	163,505	138,010

**TOTAL EXPENSES: \$2,151,771 \$1,645,131**

**INCREASE/(DECREASE) IN NET ASSETS: \$2,537,076 \$259,443**

**NET ASSETS at beginning of year \$3,855,634 \$3,596,191**

**NET ASSETS at end of year \$6,391,710 \$3,855,634**



<sup>1</sup> Gain from sale of assets and Plant Management represent less than 1% of total revenue.



*providing help.  
creating hope.*

*Our mission is to be a people of faith responding to needs by serving, teaching, building community, and preserving the dignity of individuals and families in Southeast Texas.*

*We will carry out this mission by:*

- *Providing our clients the opportunity to make their lives better.*
- *Providing integrated services that help children become good citizens, leaders and responsible adults.*
- *Developing stewards who use their time, talent, and treasure to help people in need.*



## Our Programs

### **Asset Building Case Management (ABC)**

combines financial education with long-term case management, helping families develop spending plans, repair their credit, increase their savings, and make progress toward home ownership or continued education. Free income tax preparation and matched savings accounts are also services available to eligible clients.

### **Counseling Services**

provides professional individual, family, and group counseling services on a sliding fee scale making it affordable for those in need of mental health support.

**Disaster Response** provides financial assistance and long-term case management to help families rebuild their lives after major disasters. Emergency assistance is also provided for families facing a temporary financial crisis. **Elijah's Place** gives peer and adult support to children ages 5 to 18 who are grieving the death of a parent or sibling. The **Hospitality Center** provides a clean, safe, and dignified environment where those with limited resources have access to a hearty, midday meal every day of the year. Our **Immigration Services Program** is the only

nonprofit in our region that is recognized by the Department of Justice as a qualified provider of immigration legal services such as family visa petitions, naturalization applications, and self-petitions for battered immigrants. Local church leaders working to organize social justice advocacy teams and social ministry services are provided technical support and assistance through our **Parish Social Ministry Program**.

## Did You Know?

- *You don't have to be Catholic to receive services from Catholic Charities.*
- *Catholic Charities makes its services available to all without regard to race, gender, age, national origin, or religion.*
- *Catholic Charities serves nine counties in Texas including Chambers, Hardin, Jasper, Jefferson, Liberty, Newton, Orange, Polk, and Tyler.*
- *Your local Catholic Charities has been serving people in need since 1976.*



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### *With the Help of Faithful Stewards Like You*

The work of Catholic Charities is made possible through people of all faiths who believe God calls each of us to share the gifts He has given to us.

### *Gift of Prayers*

We ask you to lend your prayers to ours that our staff and volunteers will always reflect the light and love of God to all who come to us for help.

### *Gift of Donations*

Direct financial contributions, corporate matching gifts, contributed goods or services, memorial donations, and bequests are all ways to support the mission of Catholic Charities.

### *Gift of Time*

Volunteer opportunities are available with all of our programs and with the administrative office. We want to find the right match for your interests and schedule. Please call our office or visit our website to get a volunteer application.



CATHOLIC CHARITIES OF SOUTHEAST TEXAS



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